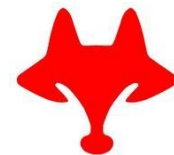




Bedford Central School District
*Inspiring and Challenging
Our Students*

COVID-19 Grant Funding Update

Board of Education Meeting
June 16, 2021

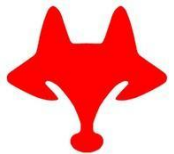


Coronavirus Response & Relief Supplemental Act (CRRSA)



Bedford Central School District
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- **BCSD allocation = \$1,762,291** *(awaiting final allocation on Friday, 6/18/21)*
- **Use of Funds:** Federal emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools. Included but not limited to:
 - Purchasing supplies to sanitize and clean facilities
 - Purchasing educational technology
 - Planning and implementing activities related to summer learning
 - Addressing learning loss
 - School facility repairs and improvements to reduce risk of virus transmission
- Funds available until **September 30, 2023**

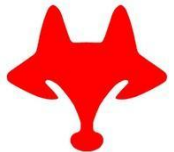


Coronavirus Response & Relief Supplemental Act (CRRSA)



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STAFFING - Prof Salaries	NOTES	Total
1.0 FTE Speech-Language	2 years (ending 2023)	\$230,000.00
1.0 FTE Occupational Therapist	2 years (ending 2023)	\$230,000.00
1.0 FTE Special Education (HS)	1 year (ending 2022)	\$115,000.00
1.0 FTE Technology Support	1 year (ending 2022)	\$115,000.00
PROGRAMS	NOTES	Total
4 Summer Programs (K-12)	2 years (ending 2023)	\$520,000.00
Technology Software	2 years (ending 2023)	\$100,000.00
SUPPLIES	NOTES	Total
PPE Supplies	Cleaning supplies (filters, clorox 360, paper towels, spray cleaners, hand sanitizer, nurse PPE, Special Ed., music PPE supplies)	\$200,000.00
REPAIRS	NOTES	Total
HVAC Repairs (only 2021-22)	HVAC Repairs (only 2021-22)	\$100,000.00
Window Repairs	Window Repairs (only 2021-22)	\$100,000.00
TOTAL:		\$1,710,000.00

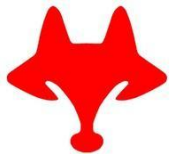


American Rescue Plan Act (ARP Act)



Bedford Central School District
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- **BCSD allocation = \$3,957,856** (*application not received yet*)
- **Use of Funds:** Federal funds to help meet a wide range of needs arising from the coronavirus pandemic, including reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, mental health, and academic needs resulting from the pandemic.
- Must reserve at least **20 percent** of funds to address **learning loss**
- Funds available until **September 30, 2024**



American Rescue Plan Act (ARP Act)



Bedford Central School District
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STAFFING	NOTES	Total
2.0 FTE Librarians	3 years (ending 2024)	\$690,000.00
4.0 FTE MS Teachers	1 year based on enrollment	\$460,000.00
3.0 FTE Elem. Teachers +1.0 FTE	2 years based on enrollment	\$920,000.00
0.5 FTE HS Math Teacher	3 years based on enrollment	\$172,500.00
1.0 FTE HS SS Teacher	3 years based on enrollment	\$345,000.00
1.0 FTE HS ESOL Co-Teacher	3 years based on enrollment	\$345,000.00
1.0 FTE School Nurse	1 year (ending 2022)	\$115,000.00
0.2 FTE Ropes Course	SEL, Wellness & Team Building	\$46,000.00
SUPPLIES/EQUIPMENT	NOTES	Total
Sound Field Systems	UDL sound system in 20 classrooms	\$100,000.00
Update Ropes Course	SEL, Team Building. Outdoor Learning	\$7,000.00
	TOTAL:	\$3,200,500.00

